

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2015
09:52

| ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER | | | | MES: SEPTIEMBRE | | | | | | | | | |
|--|---|----------------|----------------|-----------------------|----------------|------------|----------------|-------------------|----------------|-----------------|----------------------|---------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | VIGENCIA FISCAL: 2015 | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % |
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | (11=10/8) | MES | ACUMULADO | (14=13/8) |
| 1 | 2 | 3 | MES 4 | ACUMULADO 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3 | GASTOS | 22,180,702,000 | 0.00 | 6,795,000,000 | 28,975,702,000 | 0.00 | 28,975,702,000 | 1,014,836,657 | 13,514,234,105 | 46.6 | 1,583,277,013 | 9,553,555,527 | 32.9 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 10,413,986,000 | 0.00 | 0.00 | 10,413,986,000 | 0.00 | 10,413,986,000 | 817,181,800. | 4,960,952,891 | 47.6 | 871,153,021. | 4,588,767,908 | 44.0 |
| 3-1-1 | SERVICIOS PERSONALES | 8,863,986,000 | 0.00 | 0.00 | 8,863,986,000 | 0.00 | 8,863,986,000 | 784,803,208. | 4,184,242,078 | 47.2 | 784,803,208. | 4,184,242,078 | 47.2 |
| 3-1-1-01 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 6,573,296,000 | 0.00 | -142,134,000. | 6,431,162,000 | 0.00 | 6,431,162,000 | 585,246,850. | 3,254,707,203 | 50.6 | 585,246,850. | 3,254,707,203 | 50.6 |
| 3-1-1-01-01 | Sueldos Personal de Nómina | 5,256,765,000 | 0.00 | -1,539,028,929. | 3,717,736,071 | 0.00 | 3,717,736,071 | 395,705,073. | 2,081,153,705 | 55.9 | 395,705,073. | 2,081,153,705 | 55.9 |
| 3-1-1-01-04 | Gastos de Representación | 218,232,000. | 0.00 | 39,630,771. | 257,862,771. | 0.00 | 257,862,771. | 20,942,051. | 172,451,823. | 66.8 | 20,942,051. | 172,451,823. | 66.8 |
| 3-1-1-01-05 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 0.00 | 0.00 | 184,638,338. | 184,638,338. | 0.00 | 184,638,338. | 2,768,144.1 | 2,768,144.1 | 1.50 | 2,768,144.1 | 2,768,144.1 | 1.50 |
| 3-1-1-01-08 | Bonificación por Servicios Prestados | 43,744,000. | 0.00 | 5,044,497.1 | 48,788,497. | 0.00 | 48,788,497. | 3,316,287.1 | 23,759,235. | 48.7 | 3,316,287.1 | 23,759,235. | 48.7 |
| 3-1-1-01-11 | Prima Semestral | 215,661,000. | 0.00 | -8,213,638.1 | 207,447,362. | 0.00 | 207,447,362. | 0.00 | 207,447,362. | 100.0 | 0.00 | 207,447,362. | 100.0 |
| 3-1-1-01-13 | Prima de Navidad | 196,475,000. | 0.00 | 274,614,764. | 471,089,764. | 0.00 | 471,089,764. | 1,031,436.1 | 6,998,230.1 | 1.45 | 1,031,436.1 | 6,998,230.1 | 1.45 |
| 3-1-1-01-14 | Prima de Vacaciones | 94,310,000. | 0.00 | 8,966,292.1 | 103,276,292. | 0.00 | 103,276,292. | 5,476,609.1 | 57,773,674. | 55.9 | 5,476,609.1 | 57,773,674. | 55.9 |
| 3-1-1-01-15 | Prima Técnica | 515,022,000. | 0.00 | 869,205,721. | 1,384,227,721 | 0.00 | 1,384,227,721 | 143,193,529. | 670,032,020. | 48.4 | 143,193,529. | 670,032,020 | 48.4 |
| 3-1-1-01-16 | Prima de Antigüedad | 13,984,000. | 0.00 | 2,470,349.1 | 16,454,349. | 0.00 | 16,454,349. | 1,282,085.1 | 10,753,354. | 65.3 | 1,282,085.1 | 10,753,354. | 65.3 |
| 3-1-1-01-21 | Vacaciones en Dinero | 0.00 | 0.00 | 17,037,821. | 17,037,821. | 0.00 | 17,037,821. | 11,035,270. | 17,037,821. | 100.0 | 11,035,270. | 17,037,821. | 100.0 |
| 3-1-1-01-26 | Bonificación Especial de Recreación | 6,982,000.1 | 0.00 | 684,380.1 | 7,666,380.1 | 0.00 | 7,666,380.1 | 496,366.1 | 4,531,835.1 | 59.1 | 496,366.1 | 4,531,835.1 | 59.1 |
| 3-1-1-01-28 | Reconocimiento por Permanencia en el Servicio Público | 12,121,000. | 0.00 | 2,815,634.1 | 14,936,634. | 0.00 | 14,936,634. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 2,290,690,000 | 0.00 | 142,134,000. | 2,432,824,000 | 0.00 | 2,432,824,000 | 199,556,358. | 929,534,875. | 38.2 | 199,556,358. | 929,534,875. | 38.2 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 1,276,481,000 | 0.00 | 234,609,427. | 1,511,090,427 | 0.00 | 1,511,090,427 | 129,593,599. | 585,659,934. | 38.7 | 129,593,599. | 585,659,934. | 38.7 |
| 3-1-1-03-01-01 | Cesantías Fondos Privados | 793,639,000. | 0.00 | -524,352,426. | 269,286,574. | 0.00 | 269,286,574. | 1,173,017.1 | 10,260,140. | 3.8 | 1,173,017.1 | 10,260,140. | 3.8 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 154,159,000. | 0.00 | 270,927,085. | 425,086,085. | 0.00 | 425,086,085. | 44,759,600. | 196,730,540. | 46.2 | 44,759,600. | 196,730,540. | 46.2 |
| 3-1-1-03-01-03 | Salud EPS Privadas | 174,058,000. | 0.00 | 264,612,212. | 438,670,212. | 0.00 | 438,670,212. | 45,284,513. | 207,146,371. | 47.2 | 45,284,513. | 207,146,371. | 47.2 |
| 3-1-1-03-01-04 | Riesgos Profesionales Sector Privado | 60,315,000. | 0.00 | 108,029,270. | 168,344,270. | 0.00 | 168,344,270. | 17,258,369. | 71,864,183. | 42.6 | 17,258,369. | 71,864,183. | 42.6 |
| 3-1-1-03-01-05 | Caja de Compensación | 94,310,000. | 0.00 | 115,393,286. | 209,703,286. | 0.00 | 209,703,286. | 21,118,100. | 99,658,700. | 47.5 | 21,118,100. | 99,658,700. | 47.5 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 1,014,209,000 | 0.00 | -92,475,427.1 | 921,733,573. | 0.00 | 921,733,573. | 69,962,759. | 343,874,941. | 37.3 | 69,962,759. | 343,874,941. | 37.3 |
| 3-1-1-03-02-01 | Cesantías Fondos Públicos | 804,751,000. | 0.00 | -339,403,916. | 465,347,084. | 0.00 | 465,347,084. | 24,422,639. | 123,463,961. | 26.5 | 24,422,639. | 123,463,961. | 26.5 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 91,572,000. | 0.00 | 102,690,331. | 194,262,331. | 0.00 | 194,262,331. | 19,143,520. | 95,845,380. | 49.3 | 19,143,520. | 95,845,380. | 49.3 |
| 3-1-1-03-02-06 | ICBF | 70,731,000. | 0.00 | 86,545,015. | 157,276,015. | 0.00 | 157,276,015. | 15,837,700. | 74,741,500. | 47.5 | 15,837,700. | 74,741,500. | 47.5 |
| 3-1-1-03-02-07 | SENA | 47,155,000. | 0.00 | 57,693,143. | 104,848,143. | 0.00 | 104,848,143. | 10,558,900. | 49,824,100. | 47.5 | 10,558,900. | 49,824,100. | 47.5 |
| 3-1-2 | GASTOS GENERALES | 1,550,000,000 | 0.00 | 0.00 | 1,550,000,000 | 0.00 | 1,550,000,000 | 32,378,592. | 776,710,813. | 50.1 | 86,349,813. | 404,525,830. | 26.1 |

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|--|---|----------------|----------------|---------------|----------------|------------|----------------|-----------------------|---------------|-----------------|----------------------|---------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | | | VIGENCIA FISCAL: 2015 | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % |
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | (11=10/8) | MES | ACUMULADO | (14=13/8) |
| 1 | 2 | 3 | MES | ACUMULADO | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-2-01 | Adquisición de Bienes | 257,301,000. | 0.00 | 0.00 | 257,301,000. | 0.00 | 257,301,000. | 12,000,000. | 72,891,955. | 28.3 | 9,309,047.1 | 29,504,893. | 11.4 |
| 3-1-2-01-02 | Gastos de Computador | 127,625,000. | 0.00 | 0.00 | 127,625,000. | 0.00 | 127,625,000. | 0.00 | 22,120,000. | 17.3 | 8,553,473.1 | 8,673,473.1 | 6.8 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 20,500,000. | 0.00 | 0.00 | 20,500,000. | 0.00 | 20,500,000. | 0.00 | 4,000,000.1 | 19.5 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-04 | Materiales y Suministros | 109,176,000. | 0.00 | 0.00 | 109,176,000. | 0.00 | 109,176,000. | 12,000,000. | 46,771,955. | 42.8 | 755,574.0 | 20,831,420. | 19.0 |
| 3-1-2-02 | Adquisición de Servicios | 1,280,699,000 | 0.00 | 0.00 | 1,280,699,000 | 0.00 | 1,280,699,000 | 20,378,592. | 702,135,066. | 54.8 | 77,040,766. | 373,337,145. | 29.1 |
| 3-1-2-02-01 | Arendamientos | 51,182,000. | 0.00 | 0.00 | 51,182,000. | 0.00 | 51,182,000. | 0.00 | 43,022,750. | 84.0 | 3,702,276.1 | 17,809,104. | 34.8 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 75,473,000. | 0.00 | 0.00 | 75,473,000. | 0.00 | 75,473,000. | 353,092.0 | 59,187,124. | 78.4 | 7,933,103.1 | 25,503,502. | 33.7 |
| 3-1-2-02-04 | Impresos y Publicaciones | 25,226,000. | 0.00 | 0.00 | 25,226,000. | 0.00 | 25,226,000. | 0.00 | 146,205.0 | 0.5 | 0.00 | 146,205.0 | 0.5 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 534,345,000. | 0.00 | 0.00 | 534,345,000. | 0.00 | 534,345,000. | 4,276,000.1 | 442,062,518. | 82.7 | 49,696,387. | 205,569,951. | 38.4 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 534,345,000. | 0.00 | 0.00 | 534,345,000. | 0.00 | 534,345,000. | 4,276,000.1 | 442,062,518. | 82.7 | 49,696,387. | 205,569,951. | 38.4 |
| 3-1-2-02-06 | Seguros | 243,705,000. | 0.00 | 0.00 | 243,705,000. | 0.00 | 243,705,000. | 0.00 | 32,026,586. | 13.1 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 243,705,000. | 0.00 | 0.00 | 243,705,000. | 0.00 | 243,705,000. | 0.00 | 32,026,586. | 13.1 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-08 | Servicios Públicos | 189,768,000. | 0.00 | 0.00 | 189,768,000. | 0.00 | 189,768,000. | 15,749,500. | 122,189,883. | 64.3 | 15,709,000. | 122,149,383. | 64.3 |
| 3-1-2-02-08-01 | Energía | 141,372,000. | 0.00 | 0.00 | 141,372,000. | 0.00 | 141,372,000. | 10,872,380. | 89,871,230. | 63.5 | 10,872,380. | 89,871,230. | 63.5 |
| 3-1-2-02-08-02 | Acueducto y Alcantarillado | 6,390,000.1 | 0.00 | 0.00 | 6,390,000.1 | 0.00 | 6,390,000.1 | 1,165,980.1 | 4,766,843.1 | 74.6 | 1,165,980.1 | 4,766,843.1 | 74.6 |
| 3-1-2-02-08-03 | Aseo | 2,682,000.1 | 0.00 | 0.00 | 2,682,000.1 | 0.00 | 2,682,000.1 | 0.00 | 766,630.0 | 28.5 | 0.00 | 766,630.0 | 28.5 |
| 3-1-2-02-08-04 | Teléfono | 39,324,000. | 0.00 | 0.00 | 39,324,000. | 0.00 | 39,324,000. | 3,711,140.1 | 26,785,180. | 68.1 | 3,670,640.1 | 26,744,680. | 68.0 |
| 3-1-2-02-09 | Capacitación | 40,000,000. | 0.00 | 0.00 | 40,000,000. | 0.00 | 40,000,000. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 40,000,000. | 0.00 | 0.00 | 40,000,000. | 0.00 | 40,000,000. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 76,000,000. | 0.00 | 0.00 | 76,000,000. | 0.00 | 76,000,000. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-12 | Salud Ocupacional | 45,000,000. | 0.00 | 0.00 | 45,000,000. | 0.00 | 45,000,000. | 0.00 | 3,500,000.1 | 7.7 | 0.00 | 2,159,000.1 | 4.8 |
| 3-1-2-03 | Otros Gastos Generales | 12,000,000. | 0.00 | 0.00 | 12,000,000. | 0.00 | 12,000,000. | 0.00 | 1,683,792.1 | 14.0 | 0.00 | 1,683,792.1 | 14.0 |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 10,000,000. | 0.00 | 0.00 | 10,000,000. | 0.00 | 10,000,000. | 0.00 | 1,683,792.1 | 16.8 | 0.00 | 1,683,792.1 | 16.8 |
| 3-1-2-03-03 | Intereses y Comisiones | 2,000,000.1 | 0.00 | 0.00 | 2,000,000.1 | 0.00 | 2,000,000.1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3 | INVERSIÓN | 11,766,716,000 | 0.00 | 6,795,000,000 | 18,561,716,000 | 0.00 | 18,561,716,000 | 197,654,857. | 8,553,281,214 | 46.0 | 712,123,992. | 4,964,787,619 | 26.7 |
| 3-3-1 | DIRECTA | 10,820,775,000 | 0.00 | 6,795,000,000 | 17,615,775,000 | 0.00 | 17,615,775,000 | 197,654,857. | 8,472,954,533 | 48.1 | 708,545,592. | 4,884,460,938 | 27.7 |
| 3-3-1-14 | Bogotá Humana | 10,820,775,000 | 0.00 | 6,795,000,000 | 17,615,775,000 | 0.00 | 17,615,775,000 | 197,654,857. | 8,472,954,533 | 48.1 | 708,545,592. | 4,884,460,938 | 27.7 |
| 3-3-1-14-02 | Un territorio que enfrenta el cambio climático y se ordena alrededor del agua | 6,109,599,000 | 0.00 | 7,500,488,000 | 13,610,087,000 | 0.00 | 13,610,087,000 | 172,999,657. | 5,980,988,320 | 43.9 | 528,190,953. | 3,330,765,180 | 24.4 |
| 3-3-1-14-02-20 | Gestión integral de riesgos | 6,109,599,000 | 0.00 | 7,500,488,000 | 13,610,087,000 | 0.00 | 13,610,087,000 | 172,999,657. | 5,980,988,320 | 43.9 | 528,190,953. | 3,330,765,180 | 24.4 |
| 3-3-1-14-02-20-0729 | Generación y actualización del conocimiento en el marco de la gestión | 710,519,000. | 0.00 | 0.00 | 710,519,000. | 0.00 | 710,519,000. | 0.00 | 696,280,000. | 98.0 | 59,680,000. | 371,563,333. | 52.2 |

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|---------------------|--|---|-----------------------------|---------------|--------------------|-----------------|-----------------------|--------------|-------------------|-----------|---------------------------------|----------------------|------|--------------------------------------|
| UNIDAD EJECUTORA: | | 01 - UNIDAD 01 | | | | | | | VIGENCIA FISCAL: | | 2015 | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES ACUMULADO | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | MES 12 | | ACUMULADO 13 | | |
| 3-3-1-14-02-20-0780 | del riesgo Mitigación y manejo de zonas de alto riesgo para su recuperación e integración al espacio urbano y rural | 616,898,000. | 0.00 | 4,500,488,000 | 5,117,386,000 | 0.00 | 5,117,386,000 | 16,349,657. | 1,209,778,966 | 23.6 | 250,538,986. | 544,124,966. | 10.6 | |
| 3-3-1-14-02-20-0785 | Optimización de la capacidad del Sistema distrital de gestión del riesgo en el manejo de emergencias y desastres | 840,360,000. | 0.00 | 0.00 | 840,360,000 | 0.00 | 840,360,000. | 0.00 | 671,245,147. | 79.8 | 29,717,120. | 504,833,787. | 60.0 | |
| 3-3-1-14-02-20-0788 | Reducción y manejo integral del riesgo de familias localizadas en zonas de alto riesgo no mitigable | 370,772,000. | 0.00 | 0.00 | 370,772,000. | 0.00 | 370,772,000. | 0.00 | 322,523,067. | 86.9 | 11,400,000. | 258,013,067. | 69.5 | |
| 3-3-1-14-02-20-0789 | Fortalecimiento del sistema de información de gestión del riesgo - SIRE para la toma de decisiones del Sistema Distrital de Gestión del Riesgo | 981,963,000. | 0.00 | 0.00 | 981,963,000. | 0.00 | 981,963,000. | 15,650,000. | 856,001,140. | 87.1 | 46,081,392. | 671,518,024. | 68.3 | |
| 3-3-1-14-02-20-0790 | Fortalecimiento de capacidades sociales, sectoriales y comunitarias para la gestión integral del riesgo | 1,228,205,000 | 0.00 | 0.00 | 1,228,205,000 | 0.00 | 1,228,205,000 | 141,000,000. | 1,218,530,000 | 99.2 | 82,920,116. | 483,706,783. | 39.3 | |
| 3-3-1-14-02-20-0793 | Consolidar el sistema distrital de gestión del riesgo | 1,000,832,000 | 0.00 | 0.00 | 1,000,832,000 | 0.00 | 1,000,832,000 | 0.00 | 786,180,000. | 78.5 | 37,053,339. | 341,155,220. | 34.0 | |
| 3-3-1-14-02-20-0970 | Recuperación de Suelos de Protección por Riesgo | 360,050,000. | 0.00 | 3,000,000,000 | 3,360,050,000 | 0.00 | 3,360,050,000 | 0.00 | 220,450,000. | 6.5 | 10,800,000. | 155,850,000. | 4.6 | |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 4,711,176,000 | 0.00 | -705,488,000. | 4,005,688,000 | 0.00 | 4,005,688,000 | 24,655,200. | 2,491,966,213 | 62.2 | 180,354,639. | 1,553,695,758 | 38.7 | |
| 3-3-1-14-03-31 | Fortalecimiento de la función administrativa y desarrollo institucional | 4,711,176,000 | 0.00 | -705,488,000. | 4,005,688,000 | 0.00 | 4,005,688,000 | 24,655,200. | 2,491,966,213 | 62.2 | 180,354,639. | 1,553,695,758 | 38.7 | |
| 3-3-1-14-03-31-0906 | Fortalecimiento institucional del FOPAE para la gestión del riesgo | 4,711,176,000 | 0.00 | -705,488,000. | 4,005,688,000 | 0.00 | 4,005,688,000 | 24,655,200. | 2,491,966,213 | 62.2 | 180,354,639. | 1,553,695,758 | 38.7 | |
| 3-3-4 | PASIVOS EXIGIBLES | 945,941,000. | 0.00 | 0.00 | 945,941,000. | 0.00 | 945,941,000. | 0.00 | 80,326,681. | 8.4 | 3,578,400.0 | 80,326,681. | 8.4 | |
| 3-3-4-00 | PASIVOS EXIGIBLES | 945,941,000. | 0.00 | 0.00 | 945,941,000. | 0.00 | 945,941,000. | 0.00 | 80,326,681. | 8.4 | 3,578,400.0 | 80,326,681. | 8.4 | |

 FOPAE_SCASTILLA
PRE_REPORT_E_VEUM

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| ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER | | | | | | MES: SEPTIEMBRE | | | | | | |
|--|-------------|--------------|----------------------------|--|--------------------|-----------------------|-----------------------|----------|------------------------------|----------------------|-----------|--------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | VIGENCIA FISCAL: 2015 | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| COODGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES 4 5 | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | | ACUMULADO 10 | MES 12 | |


 AIDA PATRICIA NIÑO MORA
 RESPONSABLE DEL PRESUPUESTO
 CC No. 51745330 DE BOGOTA
 Teléfono: 4292801


 JAVIER PAVA SÁNCHEZ
 ORDENADOR DEL GASTO
 CC No. 7223507 DE DUITAMA
 Teléfono: 4292801