

07-05-2015
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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER										MES: ABRIL				
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2015				
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	PRESUPUESTO INICIAL		MODIFICACIONES		PRESUPUESTO DEFINITIVO		RECAUDOS ACUMULADO		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
			3	4	5	6	7	8	9	10				
2	INGRESOS		0.00	0.00	6,795,000,000.00	6,795,000,000.00	6,795,000,000.00	3,000,000,000.00	6,795,000,000.00	100.00	0.00	0.00	6,795,000,000.00	
2-1-2	NO TRIBUTARIOS		0.00	0.00	6,795,000,000.00	6,795,000,000.00	6,795,000,000.00	3,000,000,000.00	6,795,000,000.00	100.00	0.00	0.00	6,795,000,000.00	
2-1-2-04	Rentas Contractuales		0.00	0.00	6,795,000,000.00	6,795,000,000.00	6,795,000,000.00	3,000,000,000.00	6,795,000,000.00	100.00	0.00	0.00	6,795,000,000.00	
2-1-2-04-99	Otras Rentas Contractuales		0.00	0.00	6,795,000,000.00	6,795,000,000.00	6,795,000,000.00	3,000,000,000.00	6,795,000,000.00	100.00	0.00	0.00	6,795,000,000.00	
TOTAL RENTAS E INGRESOS			0.00	0.00	6,795,000,000.00	6,795,000,000.00	6,795,000,000.00	3,000,000,000.00	6,795,000,000.00	100.00	0.00	0.00	6,795,000,000.00	
Transferencias														
2-2-4	ADMINISTRACION CENTRAL		22,180,702,000.00	0.00	0.00	22,180,702,000.00	1,178,919,006.00	22,180,702,000.00	2,532,503,142.00	11.42	19,648,198,858.00	0.00	2,532,503,142.00	
2-2-4-01	Aporte Ordinario		22,180,702,000.00	0.00	0.00	22,180,702,000.00	1,178,919,006.00	22,180,702,000.00	2,532,503,142.00	11.42	19,648,198,858.00	0.00	2,532,503,142.00	
2-2-4-01-01	Vigencia		21,234,761,000.00	0.00	0.00	21,234,761,000.00	1,178,919,006.00	21,234,761,000.00	2,532,503,142.00	11.93	18,702,257,858.00	0.00	2,532,503,142.00	
2-2-4-01-02	Vigencia Anterior		945,941,000.00	0.00	0.00	945,941,000.00	0.00	945,941,000.00	0.00	0.00	945,941,000.00	0.00	0.00	
2-2-4-01-02-02	Partidos Exigibles		945,941,000.00	0.00	0.00	945,941,000.00	0.00	945,941,000.00	0.00	0.00	945,941,000.00	0.00	0.00	
TOTAL TRANSFERENCIAS			22,180,702,000.00	0.00	0.00	22,180,702,000.00	1,178,919,006.00	22,180,702,000.00	2,532,503,142.00	11.42	19,648,198,858.00	0.00	2,532,503,142.00	
TOTAL RENTAS E INGRESOS			22,180,702,000.00	0.00	6,795,000,000.00	28,975,702,000.00	4,178,919,006.00	28,975,702,000.00	9,275,003,142.00	32.19	19,648,198,858.00	0.00	9,275,003,142.00	


CLARA-SALCEDO NOVOA
RESPONSABLE DEL PRESUPUESTO

JAVIER PAVA SANCHEZ
ORDENADOR DEL GASTO